MINUTES

for the

SPECIAL COUNCIL MEETING
BUDGET PLANNING WORKSHOP

December 9 2025
Following the Council Meeting
Carling Council Chambers
2 West Carling Bay Road, Nobel, Ontario

Attendance

Council Members Present
Councillor Murphy
Councillor Cook
Councillor Doubrough
Councillor Kelly
Councillor Wing

Staff Present
Kevin McLlwain, CAO-Clerk / Treasurer
Mackenzie Taylor, Deputy Clerk
Ryan Snowball, Planner
Gord Harrison, Fire Chief
Chris Waefler, Public Works Manager

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1. CALL TO ORDER

The Mayor called the meeting to order at 9:35 a.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None

3. 2026 CAPITAL BUDGET DISCUSSIONS

The CAO–Clerk/Treasurer presented an initial overview of the 2026 municipal budget, outlining key components including capital projects, revenue sources, external levies, and labour costs. Council set the following dates for upcoming budget discussions: January 27 following the Committee of the Whole meeting, and February 10 following the Council meeting. A public budget meeting is scheduled for February 24, to be held prior to the Committee of the Whole meeting.

4. CONFIRMING BY-LAW

2025-39 **Moved by Councillor Cook**
Seconded by Councillor Wing

BEING A BY-LAW to confirm the proceedings of the Special Meeting of Council held on December 9, 2025 be read and finally passed in Open Council this 9th day of December 2025.

Carried

8. ADJOURNMENT

25-100 **Moved by Councillor Cook**
Seconded by Councillor Kelly

NOW THEREFORE BE IT RESOLVED that the Special Meeting of Council be adjourned at 12:04 p.m.

Carried

Susan Murphy, Mayor

Kevin McLlwain, CAO/Clerk